## DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023 No 48 (FROM THE FY 2023 GAA)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an	Mode of Procurement	Schedule for Each Procurement Activity			ctivity	Source	Estimated Budget (PhP)			Remarks (Explaining
(UACS CODE)		•	Early			Submission/		Contract	of	Total	MOOE	со	changes from the
			Procuremen			Opening of	Award	Signing	Funds				originally Approved APP)
			t Activity?		of IB/REI	Bids							
			(Yes/No)										
OTHER MAINTEN	NACE AND OPERATIONAL EXPENSES	,		,									
1		Systems Development						4th					
5021103002	Software License- Design Tool, Photo and Video	& Maintenance	NO	NP-53.14 Direct Retail Purchase	4th Quarter	4th Quarter	4th	Quarter	GoP	530,000.00	530,000.00		
	Editing Software	Division (SDMD)					Quarter						
MOOE - TOTAL :	:									530,000.00			
/					330,000.00								
Reviewed by:		Certified Funds Available	e / Certified A	appropriate Funds Available:					Recomm	mending Approva	al:		Approved by:
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KAREN M. MAG	SALIN	ROSENIO C. PALILENG	IR /I AMA 6	ACE C. YANG-EO					1.10	UIS P. VALERA			JOSE N. QUETO, JR.
BAC Secretary		Accountant / Bu		THE CONTROL OF					2.20	Chairman			Officer-ir-Charge
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Prepared by:		V								LIZA M. HERNAN	NDEZ		
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ALYZA JOICE A. I	BAGADIONG						GISELLE G.	URANA			HENRIETTA P. NA	ARVAEZ	
BAC Secretariat							Membe	t			Member	1)/	
							M	L				16	_
					REGIE O/TORRES CRISANTO DECENA								
					Provisional Member, IT Projects Provisional Member, Non-IT Projects								
								Sa	IAI	NE R. SEVESES			
								1		e Vice Chairperson	2		
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							TEODORO V	1	A II		MARIDEL G. BAN		
							Alternat	eMember		$\mathcal{N}$	Alternate Memb	er	
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